



**b. Infrastructure-**

- i. Communication (in detail):
- ii. Electricity (With Connecting and Required Load and source):
- iii. Water (with source and cost details):
- iv. Gas(With Source and Cost details):
- v. Renewable energy:

**c. Technology** ( Description including availability and risk of the technology):

**d. Civil works**

- Lay out plan of civil construction:
- Type of building and specifications of construction, covered area, estimated cost and if development of land is required, the cost thereof:

**e. Plant and machinery** (Quotation or Pro forma Invoice of machinery to be enclosed):

i. Imported machinery:

Name and Specification of Machinery	C&F cost	Duty and Taxes	Other costs	Total Cost	Country of origin	Remarks

ii. Local machinery:

Name and Specification of Machinery	Value	Other costs	Total Cost	Remarks

- iii. Erection and installation:
- iv. Technology transfer, if any:
- v. Safety provision:
- vi. Waste disposal and treatment:

**f. Furniture and fixture:**

Name and Specification of the Furniture	Value	Other costs	Total Cost	Remarks

**g. Office equipment:**

Name and Specification of Equipment	Value	Other costs	Total Cost	Remarks

- h. Transportation in details:**
- i. Production Flow Chart:**
- j. Products:**

Name of the Products/Services	Unit	Value Per Unit	Annual Production at Rated Capacity	Capacity Utilization				
				1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year

**k. Raw and packing materials:**

i. Imported:

Name of Raw Material	Unit	C&F cost	Duty and Taxes	Other costs	Total Cost	Remarks

ii. Local:

Name of Raw Material	Unit	Value	Other costs	Total Cost	Remarks

**l. Manpower:**

Managerial and technical:

Administrative and sales:

Labour:

Skilled:

Semi-skilled:

Unskilled:

(With number and salary/wage)

**m. Implementation schedule:**

**5. Marketing Aspets :**

- a. Products/Services:
- b. Usages of the products/services (in detail):
- c. User of the products(in detail)::
- d. Target Market (in detail):
- e. Demand Situation and Demand Forecasting (in detail):
- f. Supply Situation and Supply Forecasting (in detail):
- g. Demand Supply Gap(in detail):
- h. Competition and Competitors:
- i. Pricing
- j. Distribution Channel
- k. Promotion

**6. Financial aspects:**

- a. Assumption for financial analysis:
- b. Cost of the project and means of finance (With Details of every element):
- c. Estimate of working capital:
- d. Sales estimate (in details):
- e. Projected income statement:
- f. Cost of service/goods sold:
  - i. Raw and Packing Material Cost:
  - ii. Labour Cost:
  - iii. Over head Cost ( Power, Fuel, Water, Maintenance, Depreciation etc.)
- g. Gen., administrative and selling expenses:
- h. Break-even analysis:
- i. Pay-back period:
- j. Cash-flow statement:
- k. Projected balance sheet:
- l. Debt-service coverage ratio:
- m. Internal rate of return:
- n. Ratio analysis:
- o. Sensitivity analysis:

**7. Economic aspects:**

- a. No. of jobs created:

Male:	Female:
Full Time/ Part Time:	Full Time /Part Time:
- b. Cost per job created:
- c. Contribution to GDP:
- d. Earning in foreign exchange or foreign exchange savings:

**8. Impact on Environment:**

**9. Other relevant information:**

We do hereby solemnly declare and affirm that the statement and information furnished in this Application and the Forms enclosed herewith are correct and true, and nothing has been concealed there from, and if at any time it transpires that we have suppressed any fact and/or supplied wrong information, we shall be held liable therefor. We agree to furnish you any further information as may be required by the Bank/DFI.

Name and Designation Signature

- 1.
- 2.
- 3.

Date :

Note: Please use additional sheets/papers, if necessary.